

Australian Aid activities in East Timor

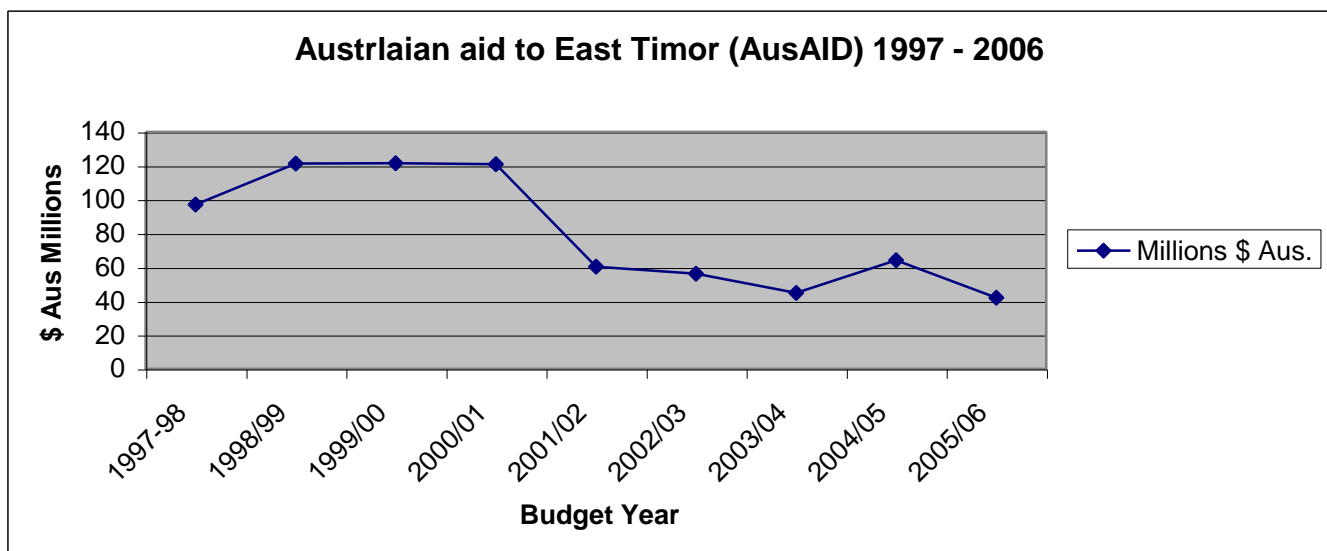
March 2006

Overview

East Timor achieved independence from Indonesia in 2002. After voting for independence in 1999, an estimated 75 percent of the population was displaced and nearly 70 percent of all infrastructure including buildings, homes, schools, etc. were destroyed by an orchestrated campaign of violence carried out by militia groups.

East Timor remains one of the poorest countries in the world. It is estimated that 40 % of the population lives below the poverty line. While there are many challenges that are evident in establishing a newly sovereign nation, there have also been many successes in the few years of independence. An independent Government, guaranteed access to a lucrative revenue source via its oil fields and the ongoing growth of the civil society sector are great achievements.

Long-term weaknesses in public sector administration, law and justice, and governance, which are compounded by a low skills base, high population growth and limited prospects to generate jobs, present ongoing challenges. These remain complex issues and Australia's role through AusAID has largely been focused on supporting the sustainability of the public sector.



Overview of AusAID in East Timor

Governance

Ministry of Planning & Finance Capacity Building Project (MOPF CBP)

- Contribution: \$12 million
- Duration: 2003 - 2006
- Contractor: Sinclair Knight Merz

The goal of the MOPF CBP is to contribute to economic development and good governance in East Timor through enhancing the capacity of the

Government of East Timor Budget and Revenue Office to achieve and sustain prudent fiscal outcomes. The project aims to assist and build capacity of the Government of East Timor to prepare and manage its annual budget, and to perform its revenue functions. While advisers assist these processes directly, over time the project aims to increase levels of local ownership and participation to a sustainable level.

Recently the project scope was expanded to meet whole-of-Government of East Timor needs. The expanded program will integrate management support to the Ministry of Planning and Finance with its ongoing program of activities, and will help build capacity of East Timor line-agencies to administer their own budgets effectively. At the conclusion of the MOPF CBP, AusAID will continue to provide support in these areas through a joint donor program to be led by the World Bank.

Australia - East Timor Capacity Building Facility

- Contribution: \$18 million
- Duration: 2002 - 2006
- Contractor: Illawarra technology Corporation Limited

The Australian-East Timor Capacity Building Facility (CBF) is a flexible and responsive mechanism designed to strengthen the skills base and institutional capacity of key agencies in public administration, economic management and service delivery. Specifically, the CBF program of capacity building aims to (i) Improve coordination and management of capacity development in governance and public sector management (ii) Strengthen core public sector administration and management systems, functions and procedures and (iii) Strengthen capacity of line agencies to deliver services in key sectors.

A follow-on program of public sector capacity development will be implemented upon completion of the CBF in 2006, aiming to build on successes and provide a more targeted program of support to East Timor's civil service.

Police and justice

Australia-East Timor Police Development Program

- Contribution: \$32 million
- Duration: 2002 - 2009
- AusAID Contractor: Hassall and Associates

The main goal of this program is to contribute to the maintenance of a safe, stable environment in East Timor conducive to economic and social development and sustainable poverty reduction. The program will strengthen the capacity of the police service in East Timor to maintain law and order effectively and professionally, with full respect for human rights. The program is being jointly implemented with the Australian Federal Police who bring expertise in operational policing issues. The Government of United Kingdom is another key partner and contributes additional resources to the program.

The program specifically will foster the capacity of East Timor's police force to: develop and review appropriate policies; effectively manage its finances and human resources; implement suitable operating procedures; develop a community policing capability; and promote sustainable approaches to police training and development.

Law and Justice Development Program

- Contribution: \$8.0 million
- Duration: 2003 - 2008

Australia provides support to East Timor's law and justice sector to build capacity of justice and oversight institutions, to protect against destabilising bottlenecks in the legal and judicial system and to assist in enhancing stability. In support of these objectives and to ensure good donor cooperation, AusAID provides funding to the UNDP Strengthening the Justice System in East Timor project. Further initiatives for assistance to the sector are currently under development, in collaboration with the Government of East Timor.

Health

Specialist Services Project

- Contribution: \$3.4 million
- Duration: 2002 - 2006
- Contractor: Royal Australasian College of Surgeons
- The purpose of the project is to overcome the shortage of trained and skilled people in a range of medical specialisations, which inhibits East Timor from delivering essential secondary and tertiary health care to its people. The Specialist Services Project provides surgical and anaesthetic assistance to East Timor through the placement of a surgeon and an anaesthetist at Dili National Hospital. Additionally, visiting clinical teams provide surgical services in speciality areas such as urology, ophthalmology, cardiology, plastics, and orthopaedics.

East Timor National Mental Health Project

- Contribution: \$3.4 million
- Duration: 2003 - 2006
- Contractor: AusHealth International

As East Timor emerged from the violence and destruction associated with the Popular Consultation of 1999, the need for psychiatric and counseling services became

evident. The goal of the National Mental Health Project is to improve the mental health and well-being of the population of East Timor. The Project will assist the Ministry of Health to develop a national, accessible, appropriate and sustainable mental health program consistent with World Health Organization policies and strategies for mental health services. This project includes the provision of mental health services, technical advice in mental health service delivery, mental health promotion, staff development and training, and provision of equipment.

Rural development

Seeds of Life 2

- Contribution: \$ 7.5 million
- Duration: 2001 - 2010
- Contractor: ACIAR with University of Western Australia and CLIMA

Agriculture provides a livelihood for more than 80% of East Timorese and is one of the main sources of export income (through coffee). The Seeds of Life program, conducted with cooperation with the Australian Centre for International Agricultural Research, focuses on food security, poverty alleviation, and capacity building. Outcomes from initial projects, including the introduction and evaluation of higher-yielding staple crops and rehabilitation of the University of East Timor's agriculture faculty, are expected to provide a base for further development efforts supported by Australia and other donors.

During 2005 ACIAR plans to build on these initial investments as well as commence new projects on Siam weed control, cassava production and on ruminant livestock management. Final preparation for a long term support is currently being negotiated.

Australia-East Timor Fisheries Project

- Contribution: \$2,000,000
- Duration: 2003 - 2006
- Contractor: Hassall & Associates International

The current pressures on East Timor's marine environment will inevitably lead to depletion of fish stocks and severe damage to the coastal environment, thereby diminishing the long terms benefits available to the people of East Timor from their living marine resources. The Australia-East Timor Fisheries Management Capacity Building Project is assisting the Government of East Timor to put in place essential building blocks for sustainable fishery management by supporting institutional effectiveness, promoting good

governance, and strengthening a productive sector of East Timor's economy.

The Project aims to achieve a sustainable management and development regime for living marine resources and their supporting ecosystems, in order to increase the long-term economic and social benefits received by the people of East Timor from their living marine resources.

Water

Australia-East Timor Community Water Supply and Sanitation Project

- Contribution: \$12 million
- Duration: 2002 - 2006
- Contractor: International Development Support Services

Following the destruction and violence which occurred after the 1999 Popular Consultation in East Timor, all government functions, including essential water supply and sanitation services, ceased to operate in the capital Dili and were severely disrupted in many district and sub-district towns. Although destruction was less widespread at the village level, all sectors of East Timor society and the economy were severely affected. In partnership with the Government of East Timor Water and Sanitation Service, the Community Water Supply and Sanitation Project (CWSSP) assists to encourage local ownership and build capacity of rural communities for management of water supply and sanitation services.

CWSSP provides support in the three districts of Bobonaro, Covalima and Viqueque. AusAID have recently conducted a feasibility study and is holding discussions with the government on a long term commitment for a Rural Water Supply and Sanitation Program starting in 2006.

Community development

East Timor Community Assistance Program

- Contribution: \$5 million
- Duration: 2001-2006
- Contractor: Implemented by the Embassy in Dili

The Australia East Timor Community Assistance Scheme (ETCAS) is a Small Grants Scheme provided by the Australian government through AusAID since 1999, in support of community initiatives throughout East Timor. Assistance is provided through NGOs, CBOs and religion

groups with the aim to improve and achieve better living conditions for East Timorese people.

Since 1999, more than \$4 million has been spent on funding almost 350 activities in various developmental sectors including education, agriculture, water supply and sanitation, and health.

Education

Australia - East Timor Development Scholarship

- Contribution: \$15 million
- Duration: 2001-2009
- Contractor: IDP

Commencing in 2000, the objective of the Australian Development Scholarships activity in East Timor is to promote private and public sector human resource development in areas of agreed development priority. Undergraduate and postgraduate level scholarships are provided in areas where capacity building has been identified as crucial to nation building, including in health; education and social sciences; agriculture and natural resources management; engineering and building; economic and financial management; public policy development and administration; and science.

Emergency and humanitarian

HES East Timor

- 2005-06 program allocation: \$2.5 million

Under its Emergency and Humanitarian Program, AusAID supports the activities of the Government of East Timor and international and local NGOs in the areas of integrated health and nutrition education; community empowerment and reconciliation; and disaster preparedness and mitigation.

AusAID has assisted CARE to implement a 12 month project to respond to the high levels of malnutrition, high prevalence of illness in children, low health seeking behavior during illness, low vaccine coverage, and lack of other health promotional activities through its Integrated Nutrition Education and Intervention Program in five sub-districts in East Timor.

AusAID has also supported Oxfam's Community Health and Empowerment Project, which works closely with local government counterparts, district-based partner organizations and local communities. This integrated program of assistance is aimed at

reducing poverty by improving sustainable livelihoods, water and sanitation, community based disaster management, gender equity and the active participation of men and women in development processes.

AusAID is also considering funding options for East Timor's National Disaster Management Office, to assist East Timor with disaster preparedness activities.

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You can find out more or pledge your support at:

**w: <http://aidwatch.org.au>
e: aidwatch@aidwatch.org.au**

p: : +61 (0)2 9557 8944

AusAID contracts 2002/03

Contractor	Title	Limit
ACIL Australia Pty Ltd	East Timor - Aust Rural Development Program	\$8,252,840.00
APHEDA Australian People for Health Ed	Training for Development and Capacity Building Scheme	\$896,150.00
Aus Health International	Australia - East Timor National Mental Health Project	\$3,373,835.80
AUSTCARE	EAST TIMOR NGO CAPACITY BUILDING SCHEME AUSTCARE - BOBONARO DISTRICT	\$982,360.00
Aust-East Timor MOPF Capacity Building P	East Timor Ministry of Planning and Finance (MoPF) Capacity Building Project Flexible Support Fund	\$750,000.00
Australian Conservation Foundation	East Timor NGO Capacity Building Scheme - Capacity Building of Fundacao Haburaa	\$142,498.00
Australian Electoral Commission	Support for the Local Government Elections in East Timor	\$350,000.00
Australian Quarantine and Inspection Ser	East Timor/Australia Quarantine Barrier Services	\$6,400,000.00
Australian Volunteers International	East Timor Development Agency Employment Agency Centre	\$757,368.00
Australian Volunteers International	Atauro Island Community Building Scheme	\$314,573.00
CARE Australia	Building Capacity for Micro-Enterprise in East Timor	\$761,157.00
Cheetham, Russell	Sector Expenditure Program	\$398,000.00
Dept of Finance	Technical Assistance to the Budget Division of the Central Fiscal Authority of East Timor	\$2,600,000.00
East Timor Community Water Supply & Sani Hassall & Associates Pty Ltd	East Timor Community Water Supply & Sanitation program - Trust Account 544367644	\$937,000.00
Hassall & Associates Pty Ltd	Australia-East Timor Fihseries Management Capacity Building Project	\$2,001,100.00
IDP Education Australia Ltd	TIMOR LESTE POLICE DEVELOPMENT PROGRAM	\$11,689,179.00
IDP Education Australia Ltd	Australian Development Scholarships: Administration in East Timor Project	\$6,111,294.00
International Development Support Serv	EAST TIMOR AUSTRALIAN DEVELOPMENT SCHOLARSHIPS (ADS) PROGRAM	\$4,566,624.00
InterPART and Associates	Australia - East Timor Community Water Supply and Sanitation Program	\$13,699,451.00
JTA International Pty Ltd	Program Monitoring and Review Group for the Australia - East Timor Rural Development Program and Com	\$309,897.00
Marsh, Anthony	Provision of Ambulances for the Ministry of Health	\$1,200,000.00
MDG Pty Ltd	Program Monitoring and Review Group for the Australia - East Timor Rural Development Program	\$316,192.00
R E Ross Trust	Program Monitoring and Review Group for the Australia - East Timor Rural Development Program	\$302,886.00
Royal Australasian College of Surgeons	THE EAST TIMOR R.E ROSS TRUST FELLOWSHIP PROGRAM: 2002	\$111,509.00
SAGRIC International Pty Ltd	Specialist Services Project	\$2,913,612.00
Sinclair Knight Merz Pty Ltd	Australia-East Timor National Oral Health Project	\$4,439,554.00
	East Timor Ministry of Planning and Finance Capacity Building Project	\$6,825,493.00
TOTAL 2002/03	27 Projects	\$81,402,572.80

AusAID contracts 2003/04

APAC Health Systems Pty Ltd	Provision of Ambulances for the Ministry of Health	\$ 1,200,000.00
Aus Health International	Australia - East Timor National Mental Health Project	\$ 2,493,521.80
AUSTCARE	EAST TIMOR NGO CAPACITY BUILDING SCHEME AUSTCARE - BOBONARO DISTRICT	\$ 982,360.00
Australian Conservation Foundation	East Timor NGO Capacity Building Scheme - Capacity Building of Fundacao Haburaa	\$ 142,498.00
Australian Electoral Commission	East Timor Electoral Capacity Building Project	\$ 1,734,223.00
Australian Quarantine and Inspection Ser	East Timor/Australia Quarantine Barrier Services	\$ 6,400,000.00
Australian Volunteers International	Grass Roots NGO Capacity Building Scheme	\$ 137,494.00
Australian Volunteers International	Atauro Island Community Building Scheme	\$ 314,573.00
Australian Volunteers International	East Timor Development Agency Employment Agency Centre	\$ 577,368.00
CARE Australia	Integrated Assistance to Vulnerable Women Through Local Capacity Building	\$ 329,442.00
CARE Australia	Building Capacity for Micro-Enterprise in East Timor	\$ 761,157.00
Cheetham, Russell	East Timor Review of Interim Country Strategy Mission	\$ 299,166.35
Community Aid Abroad	Community Empowerment and Strengthening Human Rights	\$ 340,587.00
Dept of Employment Training and Industri	Provision of Buses	\$ 408,663.31
Dept of Finance	Technical Assistance to the Budget Division of the Central Fiscal Authority of East Timor	\$ 2,006,000.00
Hassall & Associates Pty Ltd	Australia-East Timor Fihseries Management Capacity Building Project	\$ 2,001,786.00
HK Shipping International Pty Ltd	HK Shipping commodities assistance program procurement of educational textbooks	\$ 194,194.90
HK Shipping International Pty Ltd	Commodities Assistance Program - Shipping of Equipment to East Timor	\$ 244,200.00
IDP Education Australia Ltd	EAST TIMOR MATHS AND SCIENCE PROJECT: EXTENSION	\$ 235,629.00
IDP Education Australia Ltd	EAST TIMOR AUSTRALIAN DEVELOPMENT SCHOLARSHIPS (ADS) PROGRAM	\$ 4,557,124.00
IDP Education Australia Ltd	Australian Development Scholarships: Administration in East Timor Project	\$ 6,111,294.00
Illawarra Technology Corporation Limited	Australia - East Timor Capacity Building Facility	\$ 3,741,297.00
Illawarra Technology Corporation Limited	INTERIM CAPACITY BUILDING PROJECT FOR EAST TIMOR (CAPET)	\$ 16,500,000.00
International Development Support Serv	Australia - East Timor Community Water Supply and Sanitation Program	\$ 14,449,950.00
InterPART and Associates	Program Monitoring and Review Group for the Australia - East Timor Rural Development Program and Com	\$ 309,897.00
James Cubitt Architects Pty Ltd	Expo Facility	\$ 2,350,000.00
James Cubitt Architects Pty Ltd	Rehabilitation of Interim Parliament House; Dili	\$ 3,450,000.00
Marsh, Anthony	Program Monitoring and Review Group for the Australia - East Timor Rural Development Program and Com	\$ 316,192.00
MDG Pty Ltd	Program Monitoring and Review Group for the Australia - East Timor Rural Development Program and Com	\$ 302,886.00
R E Ross Trust	THE EAST TIMOR R.E ROSS TRUST FELLOWSHIP PROGRAM: 2002	\$ 111,509.00
Royal Australasian College of Surgeons	Specialist Services Project	\$ 2,913,612.00
SAGRIC International Pty Ltd	Australia-East Timor National Oral Health Project	\$ 3,402,525.08
University of New South Wales	PROGRAM FOR PSYCHOSOCIAL RECOVERY AND DEVELOPMENT IN EAST TIMOR (PRADET)	\$ 751,233.00
Total	33 Projects	\$ 80,070,382.44

AusAID in East Timor 2004-05

Aust-East Timor MOPF Capacity Building	East Timor Ministry of Planning and Finance (MoPF) Capacity Building Project Flexible Support Fund	\$1,000,000.00
Bannock Consulting	Ministry of Planning and Finance Capacity building Project Phase II Design Mission May 2005	\$100,000.00
CARE Australia	Integrated Health and Nutrition Project in East Timor	\$612,334.00
Community Aid Abroad	Community Health and Empowerment Project in East Timor EAST TIMOR	\$445,000.00
Hassall & Associates Pty Ltd	Australia-East Timor Fihseries Management Capacity Building Project	\$2,001,100.00
Hassall & Associates Pty Ltd	Timor Leste Police Development Program	\$11,689,179.00
IDP Education Australia Ltd	Australian Development Scholarships: Administration in East Timor Project	\$6,481,925.00
IDP Education Australia Ltd	East Timor Australian Development Scholarships (Ads) Program	\$3,455,399.00
Illawarra Technology Corporation Limited	Australia - East Timor Capacity Building Facility	\$18,000,000.00
International Development Support Service	Australia - East Timor Community Water Supply and Sanitation Program	\$14,206,187.00
Royal Australasian College of Surgeons	Specialist Services Project	\$2,707,238.34
Sinclair Knight Merz Pty Ltd	East Timor Ministry of Planning and Finance Capacity Building Project	\$6,825,493.00
TOTAL	12 Projects	\$67,523,855.34

Australian NGOs working in East Timor

Adventist Development and Relief Agency

P O Box 129
Wahroonga NSW 2076, Ph: 02 9489 5488
Fax: 02 9489 7790
Email: adra.info@adra.org.au;
djack@adra.org.au
Web: www.adra.org.au

AUSTCARE

Ph: 02 9565 9111
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Email: info@austcare.org.au
Web: www.austcare.org.au

Locked Bag 15
Camperdown NSW 1450

Australian Business Volunteers

Ph: 02 62851686
Fax: 02 62851424
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Web: www.abv.org.au

PO Box 25
Deakin West ACT 2600

Australian Conservation Foundation

Floor 1
60 Leicester St
Carlton VIC 3053 Ph: 03 9345 1111
Fax: 03 9345 1166
Email: acf@acfonline.org.au
Web: www.acfonline.org.au

Australian Foundation for the Peoples of Asia and the Pacific

Ph: 02 9906 3792
Fax: 02 9436 4637
Email: admin@afap.org
Web: www.afap.org

P O Box 12
Crows Nest NSW 1585

Australian Red Cross

Ph: 03 9345 1800
Fax: 03 9348 2513
Email: redcross@redcross.org.au
Web: www.redcross.org.au

PO Box 196
Carlton South VIC 3053

Australian Volunteers International

Ph: 03 9279 1788
Fax: 03 9419 4280
Email: info@australianvolunteers.com
Web: www.australianvolunteers.com

P O Box 350
Fitzroy VIC 3065

Baptist World Aid Australia

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Frenchs Forest NSW 1640

Ph: 02 9451 1199
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Email: jacky.gendre@baptistworldaid-au.org
Web: www.shareanopportunity.org

CARE Australia

Ph: 02 6279 0200
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Email: info@careaustralia.org.au
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GPO Box 2014z
Canberra ACT 2601

Caritas Australia

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Web: www.caritas.org.au

19 Mackenzie Street
North Sydney NSW 2060

Christian Blind Mission International (Australia)

Ph: 03 8843 4557
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Web: www.cbmi.org.au

P O Box 348
Box Hill VIC 3128

Christian World Service/National Council of Churches in Australia

Ph: 02 9299 2215
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Email: info@ncca.org.au
Web: www.ncca.org.au/cws

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Sydney NSW 1230

Compassion Australia

Ph: 02 4935 5000
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Box 1
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NSW 2310

Daughters of Our Lady of the Sacred Heart Overseas Aid Fund

Ph: 02 9663 3599
Fax: 02 9662 8149
Web: www.olshprov.org

2 Kensington Road
Kensington NSW 2033

Habitat for Humanity Australia

Ph: 02 9635 0199
Fax: 02 9635 0299
Email: info@habitat.org.au
Web: www.habitat.org.au

P O Box 1154
Parramatta NSW 2124

International Centre for Eyecare Education

Ph: 02 9385 7435
Fax: 02 9385 7436
Email: icee@icee.org
Web: www.icee.org

P O Box 6328
University of NSW

International Women's Development Agency

Ph: 03 9650 5574
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Web: www.iwda.org.au

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Melbourne VIC 8009

Leprosy Mission Australia, The

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Web: www.leprosymission.org.au

P O Box 293
Box Hill VIC 3128

Marist Mission Centre

Ph: 02 9816 3187
Fax: 02 9879 7126
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Web: www.maristmissions.com

Locked Bag 5002
Gladesville NSW 1675

Mission World Aid Inc.

Ph: 08 8370 1256
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P O Box 1110
Stirling SA 5152

Oxfam Australia

Ph: 03 9289 9444
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Web: www.oxfam.org.au

156 George Street
Fitzroy VIC 3065

Rotary Australia World Community Service Ltd

Ph: 08 8522 4488
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Email: ceo@rawcs.org
Web: www.rotary.org.au

PO Box 193
Gawler SA 5118

Salesian Society Incorporated

Ph: 03 9377 6000
Fax: 03 9377 6015
Email: they dont want emails. see file
Web: www.donbosco.asn.au

Salesian Provincial House
Po Box 264
Ascot Vale VIC 3032

TEAR Australia

P O Box 164
Blackburn VIC 3130

Ph: 03 9877 7444
Fax: 03 9877 7944
Email: tearaust@tear.org.au
Web: www.tear.org.au

UNICEF Australia

Ph: 02 9261 2811
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Web: www.unicef.org.au

P O Box A2005
Sydney South NSW 1235

Union Aid Abroad-APHEDA

Ph: 02 9264 9343
Fax: 02 9261 1118
Email: office@apheda.org.au
Web: www.apheda.org.au

Level 3
377-383 Sussex Street
Sydney NSW 2000

Uniting Church Overseas Aid

Ph: 02 8267 4269
Fax: 02 8267 4222
Email: overseasaid@nat.uca.org.au
Web: www.overseasaid.org

P O Box A2266
Sydney South NSW 1235

WaterAid Australia

Ph: 03 9872 1800
Fax: 02 9872 1423
Email: cwootton@yvw.com.au
Web: www.wateraid.org/australia/

Private Bag 1
Mitcham VIC 3132

World Vision Australia

Ph: 03 9287 2233
Fax: 03 9287 2424
Email: csc@wva.org.au
Web: www.worldvision.org.au

GPO Box 399C
Melbourne VIC 3001

ADB in East Timor

Project Name	Executing Agency	Amount (in US\$)	Approval Date	Effectivity Date	Closing Date
<u>Strengthening Financial Management Capacity</u>	Ministry of Planning and Finance	250,000	21-Dec-04	07-Feb-05	31-Jan-07
<u>Strengthening Microfinance Operations</u>	Ministry of Development and Environment	500,000	20-Dec-04	28-Jan-05	31-May-07
Capacity Building in the Ministry of Planning and Finance to Monitor the National Development Plan	Ministry of Planning and Finance	150,000	22-Apr-04	22-Apr-04	31-Dec-04
<u>Capacity Building to Strengthen Public Sector Management and Governance Skills -Phase II</u>	Direccao National da Administracao Territorio	550,000	18-Dec-03	11-Feb-04	30-Nov-05
<u>Integrated Water Resources Management</u>	Ministry of Transport, Communications and Public Works	600,000	15-Nov-02	9-May-03	1-Feb-05
<u>Emergency Infrastructure Rehabilitation Project - Phase II</u>	Ministry of Transport, Communications and Public Works	9,000,000	18-May-02	18-May-02	ongoing
<u>Capacity Building to Develop Public Sector Management and Governance Skills</u>	ADB SOTL	688,000	5-Mar-02	5-Apr-02	30-Sep-05
<u>Postal Services Development</u>	Ministry of Transport, Communications and Public Works	250,000	19-Dec-01	4-Mar-02	31-Dec-04
<u>Economic Policies and Strategies for Development Planning</u>	Ministry of Planning and Finance	950,000	14-Dec-01	4-Mar-02	31-Dec-04
<u>Power Sector Development Plan -Phase I</u>	Ministry of Transport, Communications and Public Works	400,000	22-Oct-01	25-Apr-02	31-Dec-03
<u>Hera Port Fisheries Project</u>	Ministry of Agriculture, Fisheries and Forestry	1,000,000	17-Oct-01	27-Nov-01	28-Jan-04
Microfinance Information Technology Systems Development	Ministry of Development and Environment	150,000	17-Oct-01	17-Oct-01	31-Mar-05
Transport Sector Improvement	Ministry of Transport, Communications and Public Works	500,000	1-Oct-01	19-Nov-03	31-Dec-05
<u>Water Supply and Sanitation Rehabilitation Project - Phase II</u>	Water and Sanitation Services	4,500,000	13-Jul-01	27-Aug-01	19-Mar-04
Exclusive Economic Zone	Ministry of Planning and Finance	120,000	17-May-01	17-May-01	15-Aug-03
Economic Policy Forum	Ministry of Development and Environment	150,000	18-Dec-00	18-Dec-00	31-Dec-02
Microfinance Development Project	Ministry of Development and Environment	4,000,000	6-Dec-00	18-Dec-00	ongoing
<u>Strengthening the Microfinance Policy and Legal Framework</u>	Ministry of Development and Environment	250,000	6-Dec-00	5-Feb-01	31-Dec-02
Capacity Building for Local Government	Ministry of Planning and Finance	150,000	10-Oct-00	4-May-00	31-Dec-01
Formulating Strategies for Eco. & Social Dev.	Ministry of Planning and Finance	650,000	4-Oct-00	19-Oct-00	30-Aug-03
Rehabilitation of the Telecommunications Sector - Phase II	Ministry of Transport, Communications and Public Works	150,000	26-Sep-00	26-Sep-00	30-Sep-02
<u>Environmental Assessment Capacity Improvement</u>	Ministry of Development	250,000	15-Sep-00	15-Sep-00	30-Jun-

	and Environment				03
<u>Water Supply and Sanitation Rehabilitation Project - Phase I</u>	Water and Sanitation Services	4,500,000	31-Jul-00	24-Aug-00	30-Jun-03
Microfinance	United Nations Transitional Administration in East Timor	150,000	10-May-00	30-Jun-00	31-Dec-01
Rehabilitation of the Telecommunications Sector - Phase I	Ministry of Transport, Communications and Public Works	150,000	17-Apr-00	17-Apr-00	31-Jul-02
<u>Emergency Infrastructure Rehabilitation Project - Phase I</u>	Ministry of Transport, Communications and Public Works	29,800,000	13-Apr-00	19-Apr-00	ongoing
Poverty Assessment and Statistics	United Nations Transitional Administration in East Timor	52,900	8-Apr-00	4-Apr-00	31-Dec-02
<u>Capacity Building for Governance & Public Sector Management</u>	ADB SOTL	1,000,000	9-Mar-00	21-Mar-00	30-Jun-03
<u>Transport Sector Restoration</u>	Ministry of Transport, Communications and Public Works	1,000,000	10-Feb-00	21-Mar-00	30-Nov-02
<u>Community Empowerment Program</u>	United Nations Transitional Administration in East Timor	990,000	9-Feb-00	7-Mar-00	26-Oct-00
24 Projects	Total Amount	62,850,900			